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TAB H

BUDGET FOR PROJECT ON TECHNICAL AND TYPIC SITUATION IN THE USSR

July 1, 1953-June 30, 1954

|      |   |            |
|------|---|------------|
| I.   | <u>Salaries and Wages</u>   |            |
| A.   | Research Staff (3)  | \$13,000   |
| B.   | Secretarial (1)   | 2,200      |
|      |   | 20,200     |
| II.  | <u>Consultants and Special Services<sup>1</sup></u>   | 1,500      |
| III. | <u>Travel<sup>2</sup></u>   | 2,000      |
| IV.  | <u>Document Control Room Charge<sup>3</sup></u>   | 1,200      |
| V.   | <u>Supplies, Equipment and Special Material</u><br>(including books, periodicals, documents,<br>etc.) | 1,700      |
| VI.  | <u>Report Printing</u>  | 1,600      |
|      | <u>Total Direct Cost</u>  | 328,200    |
|      | <u>Indirect Expense<sup>4</sup></u>   | 7,413      |
|      | <u>Total Cost</u>   | 335,613.00 |

25X1A <sup>1</sup>Salary and wages of [REDACTED] personnel, translation services, reimbursement for preparation of papers and essays on assigned topics, etc.

<sup>2</sup>For domestic travel and moving expenses of project staff members.

25X1A <sup>3</sup>Proportionate share of cost of operating [REDACTED] Document Control Room.

25X1A [REDACTED]

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